

1:26 PM  
09/02/09  
Accrual Basis

**MCCPS**  
**Profit & Loss**  
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>
Total Salaries	1,606,396.10
Search	
Search - Other	0.00
Total Search	0.00
StaffDev	
StaffDev - Other	3,874.57
Total StaffDev	3,874.57
Enrichm · Enrichment	28,436.00
Total PERSONNEL	<u>1,874,909.27</u>
Total Expense	<u>2,390,939.14</u>
Net Income	<u><u>103,535.30</u></u>